

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Concord Consortium

State: NC

PJ's Total HOME Allocation Received: \$12,158,529

PJ's Size Grouping*: B

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	87.01 %	92.11 %	18	93.41 %	9	10	
% of Funds Disbursed	84.87 %	84.70 %	11	84.68 %	39	40	
Leveraging Ratio for Rental Activities	0	6.25	18	4.72	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.92 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.97 %	72.39 %	4	68.18 %	77	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.00 %	78.09 %	11	80.32 %	62	57	
% of 0-30% AMI Renters to All Renters***	22.00 %	37.27 %	15	45.16 %	10	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.00 %	96.63 %	17	95.04 %	12	12	
Overall Ranking:			In State: 14 / 18		Nationally: 22 25		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,172	\$9,891		\$26,037	50 Units	10.70 %	
Homebuyer Unit	\$20,089	\$11,276		\$14,755	245 Units	52.40 %	
Homeowner-Rehab Unit	\$19,006	\$24,253		\$20,487	173 Units	37.00 %	
TBRA Unit	\$0	\$1,768		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Concord Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,172	\$44,406	\$16,989
State:*	\$68,883	\$82,328	\$25,578
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	29.5	40.8	48.6	0.0	Single/Non-Elderly:	27.3	35.5	28.9	0.0
Black/African American:	56.8	46.7	50.3	0.0	Elderly:	31.8	4.7	24.3	0.0
Asian:	4.5	0.6	0.0	0.0	Related/Single Parent:	31.8	27.2	14.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.5	26.6	26.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.5	5.9	6.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	9.1	11.2	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.8	28.4	42.8	0.0	Section 8:	2.3	0.0 [#]		
2 Persons:	6.8	28.4	35.3	0.0	HOME TBRA:	0.0			
3 Persons:	22.7	19.5	8.7	0.0	Other:	0.0			
4 Persons:	13.6	10.7	8.7	0.0	No Assistance:	97.7			
5 Persons:	0.0	8.9	4.6	0.0					
6 Persons:	0.0	3.6	0.0	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Concord Consortium

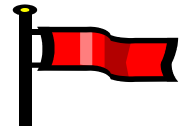
State: NC

Group Rank: 22
(Percentile)

State Rank: 14 / 18 PJs

Overall Rank: 25
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	81.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

